



Felix P. Camacho
Governor

Michael W. Cruz, M.D.
Lieutenant Governor

Department of Youth Affairs

Dipåtamenton Asuntón Manhoben

Government of Guam

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Christopher M. Duenas
Director

April 15, 2009

MEMORANDUM

To: *Honorable Speaker Judith T. Wonpat*
30th Guam Legislature

From: Director, Department of Youth Affairs

Subject: **Second Quarter FY 2009 Reports**

30-09-0486
Office of the Speaker
Judith T. Won Pat, Ed. D.
Date: 4/20/09
Time: 3:00
Received by: [Signature]

Håfa Adai Senator Wonpat,

Pursuant to P.L. 29-113, attached are the following **2nd Quarter FY 2009 Reports** for Department of Youth Affairs (DYA) for the period ending March 31, 2009.

1. DYA Financial Report
2. Non-Profit Organization Report
3. Non-Appropriated Fund Report
4. Staffing Patterns (Federal and Local, P.L. 29-113 Chapter VI, section 26 & Chapter VII, section 24)
5. Prior Year Obligation Report

An electronic submission of the stamped received copy of these reports from OPA and Speaker's Office will be sent to mark@judiwonpat.com and a copy to the Office of the Public Auditor at admin@guamopa.org. These reports will be posted on DYA's website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'.

[Signature]
Christopher M. Duenas

Attachments

Cc: Office of the Public Auditor

2009 APR 24 AM 8:57



**For Appropriation/Expenditure Report pursuant to PL 29-113
Government of Guam
(2009 2nd Qtr) Appropriation/Expenditure Report
(Run Date April 15, 2009)
DEPARTMENT OF YOUTH AFFAIRS**

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	2,293,453	1,277,005	1,113,204	0	163,801	1,016,448
	OVERTIME SALARY	22,623	12,910	8,560	0	4,350	9,713
	FRINGE	722,694	366,966	324,726	0	42,240	355,728
	CONTRACT	54,650	54,650	21,905	24,090	8,655	0
	SUPPLIES	88,611	88,611	30,968	46,057	11,586	0
	DRUG TESTING CHARGES	0	0	0	0	0	0
	MISCELLANEOUS	371,677	188,541	164,213	24,328	0	183,136
	POWER UTILITY	85,121	85,121	36,931	48,069	121	0
	WATER UTILITY	57,363	57,363	34,699	13,208	9,456	0
	TELEPHONE	52,720	52,720	50,471	2,249	0	0
GENERAL FUND Fund Totals:		3,748,911	2,183,886	1,785,678	158,000	240,209	1,565,025
FEDERAL GRANT FUND	REGULAR SALARY	134,219	111,250	56,486	0	54,764	22,969
	OVERTIME SALARY	0	0	24	0	-24	0
	FRINGE	42,090	33,414	18,258	0	15,156	8,676
	TRAVEL	59,939	59,939	3,886	4,428	51,625	0
	CONTRACT	544,684	544,632	73,625	184,043	286,965	52
	SUPPLIES	28,838	27,502	1,106	1,484	24,912	1,336
	EQUIPMENT	32,417	32,267	1,910	4,817	25,540	150
	SUB-RECIPIENT/GRANTS	669,232	669,232	61,306	232,588	375,338	0
	MISCELLANEOUS	700	700	0	0	700	0
	POWER UTILITY	6,265	6,265	6,265	0	0	0
	TELEPHONE	6,266	6,266	0	5,149	1,117	0
	CAPITAL	13,088	13,088	11,971	0	1,117	0
	INDIRECT COST - FEDERAL	43,445	43,445	0	0	43,445	0
FEDERAL GRANT FUND Fund Totals:		1,581,182	1,548,000	234,836	432,510	880,654	33,183
HEALTHY FUTURES FUND	REGULAR SALARY	159,667	85,509	61,448	0	24,061	74,158
	FRINGE	43,828	23,603	17,574	0	6,029	20,225
	CONTRACT	38,595	37,840	18,409	17,546	1,885	756
	SUPPLIES	22,973	14,028	12,371	573	1,083	8,945
	EQUIPMENT	11,955	11,955	7,056	2,412	2,488	0
HEALTHY FUTURES FUND Fund Totals:		277,018	172,935	116,857	20,531	35,546	104,084
DEPARTMENT OF YOUTH AFFAIRS TOTALS:		5,607,112	3,904,821	2,137,371	611,040	1,156,410	1,702,291

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GRAND TOTALS:	5,607,112.28	3,904,821	2,137,371	611,040	1,156,410	1,702,291

Department of Youth Affairs

NON-PROFIT ORGANIZATION

FY 2009

2ND QUARTER REPORT

FY 2008 RUNAWAY HOMELESS YOUTH (RHY) BASIC CENTER

Department of Youth Affairs

ORIGINAL

QUARTERLY PROGRESS REPORT FORM

ORGANIZATION/AGENCY: Sanctuary Incorporated of Guam	
VENDOR NUMBER: S1456001	
PERSON COMPLETING REPORT: Shirley Lee, BSW	
TELEPHONE: 475-7113	FAX: 477-3117
REPORT PERIOD: January 1, 2009 to March 31, 2009	DATE OF REPORT: April 14, 2009

Project Description:

The Run Away Homeless Youth (RHY) Basic Center is a community based program specifically designed to assist runaway, homeless, victims of abused and other similarly troubled youth and their families. The program provides a 24-hour shelter and care as a safe home for runaway, homeless and victims of violence for up to 30 days during which case management services are provided in resolving their issues of conflict in times of crisis at the same time keeping focus on strengthening the family as a collective unit. The case management unit includes crisis intervention, individual development plan, group and family counseling, brief therapy, aftercare, outreach and referrals. The ultimate goal and focus is in promoting and achieving the individual's educational goals and personal growth within a safe and healthy environment.

Project Goals and Objectives; Project Activities; Project Performance Measures; Project Outcomes:

<p>Goal: The overall goal of the Basic Center is to provide a safe and stable Emergency Shelter for run away and troubled youth and assist them in resolving crisis and conflicts by keeping focus on promoting family unity and improving quality of life for Guam's youth.</p> <p>Objective 1. To increase the awareness of available services and issues related to Runaway and Homeless youth by conducting outreach efforts directed at youth, parents, and community agencies through a 24-hour crisis hotline, presenting information through the local media (newspapers, television & radio), schools, and shopping centers through out the island.</p> <p>Indicator/Outcomes/Periodicity: <i>Awareness of available services for run away and troubled youth for the community of Guam as a whole.</i></p>	
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<p>Activity A: The Emergency Shelter program will provide individual counseling at least twice a week for each youth residing in the shelter. Time Line: Daily; ongoing daily sessions Responsible Parties: Case Managers and/or Case Management Administrator, and Residential Workers</p>	<p>Results:</p> <ul style="list-style-type: none"> • During this reporting period a total of thirty-eight (141) contacts were made via 24-hour crisis hot line. • For this reporting period, Sanctuary, Inc. of Guam staff made 1 outreach display during which an average of fifteen (20) information brochures were handed out to the general public as follows: <ol style="list-style-type: none"> 1. Sanctuary, Incorporated month outreach activity at Guam Marriott Hotel during the NASW Conference. • During this reporting period, an average of 9 youth resided in the shelter per day. At least seven individual counseling sessions were conducted on a daily basis that included educational, health, personal growth. Family sessions were conducted as well to develop a reunification plan. Residents were given the opportunity to request for special counseling sessions when they encountered problems during their stay in the shelter.
<p>Activity B: To provide therapeutic and recreational activities for youth to promote personal well being.</p> <p>Timeline: Daily Responsible Parties: Case Managers and/or Case Management Administrator, and Residential Workers</p>	<p>Results:</p> <ul style="list-style-type: none"> • On a daily basis, the program facilitates various support activities through out the month for therapeutic and recreational purpose such as sports, leisure walks, exercise, meditation, expression of poetry, and swimming to promote social skills and personal growth. • On a monthly basis, the residents participate in beach activities during that are designed for youth to get in touch with nature while learning about the environment, natural resources and influences on Guam's

	<p>culture and historical events. The activity also promotes social and physical well being for youth and encourages them to participate in group activities. This is also seen as a positive activity that could be shared with youth and their fellow peers once released from our shelters.</p> <ul style="list-style-type: none"> • Twice a month, the program facilitates arts and craft workshops to encourage residents to develop their creative ideas and allow them to acquire skills in creating their own arts and craft in activities such as baking cookies or cakes, creating cards for the holidays, and painting pictures.
<p>Objective II. To reduce the problems of runaway and homeless youth by providing temporary shelter and aftercare services to 250 youth and their families per program year while they resolve problematic issues.</p> <p>Indicators/Outcomes/Periodicity: <i>Accessibility of children and their families in crisis situations who use Emergency Shelter services.</i></p> <p>Activity A: 24-hour hot line opens to the general public to provide immediate feedback, assessments and referrals to appropriate agencies.</p> <p>Time line: on-going, 24-hours, 7days a week Responsible Parties: Crisis Intervention Worker, Case Managers and Case Management Administrator</p>	<p>Results:</p> <ul style="list-style-type: none"> • One hundred forty-one (141) contacts were made via 24-hour crisis hot line. • Household and family dynamics, runaway/throwaways, sexual abuse, and housing issues were the top issues of concern for youth who accessed the crisis hotline. In addition, physical, sexual, verbal, and emotional abuses were concerns brought forward.
<p>Activity B: Provide referral services for all youth and their</p>	<p>Results:</p> <ul style="list-style-type: none"> • 27 referrals were made to other

<p>family members assessed for services needed from other agencies. Timeline: Month 1 –ongoing Responsible Parties: Crisis Intervention Worker, Case Managers and Case Management Administrator</p>	<p>agencies and organizations based on the assessments conducted and used to determine placement in the Emergency Shelter as follows:</p> <ol style="list-style-type: none"> 1. One (1) referral was made to I Famaguon'ta. 2. Fifteen (15) referrals were made for family members to attend Parenting and Anger Management groups. 3. One (1) referral was made to Guam Community College for GED program. 4. Six (6) referrals were made to Guam Police Department for allegations of Criminal Sexual Conducts as well as Beyond Control issues with the youth. 5. Four (4) referrals were made to Mental Health for Suicidal Ideation.
<p>Objective III: Strengthen family relationships of 250 youth and families through individual, family and group counseling to resolve conflicts that will lead to familial reconciliation and reunification.</p> <p>Indicators/Outcomes/Periodicity: <i>Conflict Mediation skills of children and their families.</i></p> <p>Activity A: Provided 35 family skills training sessions for youth and their families experiencing crisis situations through Sanctuary's 24-hour crisis hotline or Emergency Shelter Program Time line: Month 1-ongoing Responsible Parties: Crisis Intervention Worker, Case Managers and Case Management Administrator.</p>	<p>Results:</p> <ul style="list-style-type: none"> • Thirty-Five (35) family skills training sessions were provided this reporting period to youth and their families experiencing crisis situations. • Twelve (9) residents returned home after their family members received parenting skills training and counseling. • One (1) resident was in the process of transition to the Transitional Living Program (TLP).
<p>Activity B:</p>	<p>Results:</p>

<p>The Project will conduct 45 Anger Management groups for children in crisis situations to learn assertive, non-violent ways of channeling their anger.</p> <p>Timeline: Month 1 –ongoing Responsible Parties: Project Director, Project Coordinator and Case-Managers.</p>	<ul style="list-style-type: none"> • Twenty Six (26) Anger Management classes were conducted this reporting period with two hundred one (201) youth in attendance. The group’s participants consisted of youth in Sanctuary’s Emergency Shelter program, Transitional Living Program, as well as outside referrals. • Four (4) Self- Esteem classes with thirty-three (33) participants consisted of youth in Sanctuary’s Emergency Shelter program, Transitional Living Programs, as well as outside referrals. • Mentoring is also done with the youth at this time. Two hundred and one (201) youth were mentored during the group session.
<p>Objective IV: To decrease recidivism and problems of runaway and homeless youth and their families to assist with their transition back home and meet their long-term needs.</p> <p>Indicators/Outcomes/Periodicity: <i>Availability of supportive services to children and their families in crisis situations.</i></p> <p>Activity A: The project will provide individual supportive counseling for 125 youth and their parents assisting them in making appropriate decisions relative to their family dynamics.</p> <p>Timeline: Month 1-ongoing Responsible Parties: Project Director, Project Coordinator and Case-Managers</p>	<p>Results:</p> <ul style="list-style-type: none"> • 65 individual supportive counseling sessions were provided this reporting period to assist youth and their parents to make appropriate decisions relative to their family dynamics. The breakdown of the sessions are as follow: <ul style="list-style-type: none"> - 30 youth individual supportive counseling sessions - 35 parent individual supportive counseling sessions - IPP completion rate for this quarter is at 80%.
<p>Activity B: The project will provide case management services for 250 youth and their families that will enhance stabilize and</p>	<p>Results:</p> <ul style="list-style-type: none"> • 120 youth received case management services via the Co-Ed Shelter,

<p>strengthen their relationships. Timeline: Month 1-ongoing Responsible Parties: Project Director, Case Management Administrator and Case-Managers</p>	<p>Aftercare, Outreach, Transitional Living Program (TLP), and <i>Sagan Na'Homlo</i>.</p>

Problems Encountered:

The number of youths attending Anger Management Workshop has been at a steady incline. The sessions are currently divided into two sessions per week to accommodate the increase. This includes Youth Anger Management on Tuesday and Thursday at the Astumbo Senior Citizens Center to accommodate those youth living up North who may encounter transportation problems. This has posed a challenge for us in that it requires additional staff and resources to meet the current need.

The Parent/Legal Guardians of current clientele have reported they have issues with transportation in order for them to attend parenting skills classes and parent support group. Program staff encouraged the parent/legal guardians to utilize the public transportation system, yet they continue to report the transportation system is not very reliable.

The shortage of staff is still a major concern as it makes it difficult to have adequate staffing for each shift. This is of great concern especially when there is an influx of clients. The program is in the process of recruiting residential staff to provide adequate supervision of the growing number of clients. Personnel from various sections within the organization have been assisting the effort to ensure services for residents are not jeopardized.

Transportation is also a dilemma. With an increase in clientele, there are more transports on a daily basis to the various middle and high schools on the island. Currently, Sanctuary owns only one (1) 15-passenger bus and is currently leasing a 7-passenger vehicle to transport over 15 youth on a daily basis. The program is in need of at least two vehicles at all times to separate the northern and southern routes.

Future Plans:

The Case Management and Counseling Section have developed corrective action plans to address several deficiency areas such as improving data collections, monitoring of case management activities and case updates. This improvement is making significant progress on a daily basis. Partnering agencies such as Child Protective Services and I' Famaguon'ta have been invited to attend regular case staffing on an as needed basis to better serve the clientele. The section would also like to employ at least two (2) more Case Managers to assist with the increase of clientele at the shelters.

SANCTUARY

www.sanctuaryguam.org



INCORPORATED

A Non-profit Organization Established in 1971

ORIGINAL

April 7, 2009

Christopher M. Duenas
Department of Youth Affairs
P.O. Box 236371, GMF
Barrigada, Guam 96921

Dear Mr. Duenas,

The information listed below is for the Runaway Homeless Program second quarter of Fiscal Year 2009 from January 1, 2009 through March 31, 2009. We have listed all expenditures for services and equipment that were \$5,000 or greater.

Services

Vehicle Lease	\$3,800
Copier Lease	\$5,466
Equipment	-0-
Inventory Property	-0-

Please let us know if you have any questions.

Sincerely,

Sarah Thomas-Nededog
Executive Director

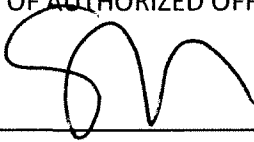
**Non Profit Organization Receiving Appropriations from Government of Guam
Pursuant to P.L. 29-113 (Sanctuary, Incorporated)
FY 2009 (January 1, 2008 - March 31, 2009)
2nd Quarter Appropriation/Expenditure Report
Department of Youth Affairs
Runaway Homeless Program**

ORIGINAL

Fund	Appropriation	Object Classification	Expenditure
General	371,677		
		Salary	64,230
		Benefits	16,755
		Travel	
		Contractual	289
		Supplies & Materials	450
		Equipment	
		Utilities	16,794
		Miscellaneous	2,082
		Vehicle Lease	3,800
		Copy Machine Lease	5,466
		Grand Total	109,866

I CERTIFY THAT THIS IS A TRUE AND CORRECT STATEMENT OF THE EXPENDITURES FOR FISCAL YEAR 2009 FOR THE PROJECT ABOVE.

SIGNATURE OF AUTHORIZED OFFICIAL:



SARAH THOMAS-NEDEDOG
EXECUTIVE DIRECTOR

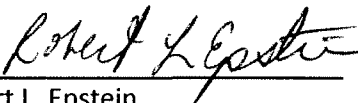
DATE: 04/13/09

Detailed Inventory
Department of Youth Affairs
For Quarter Ended 03/31/09

ORIGINAL

Date of Service	Description	Cost
01/09/09	Lease of Vehicle	1,900.00
02/26/09	Lease of Vehicle	<u>1,900.00</u>
	sub-total lease of vehicle	3,800.00
01/09/09	Lease of copy machine	3,809.04
03/13/09	Lease of copy machine	<u>1,657.35</u>
	sub-total lease of copy machine	<u>5,466.39</u>
	Total Lease of Equipment	<u><u>9,266.39</u></u>

Prepared by:

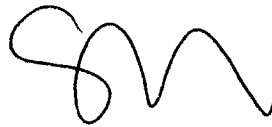


Robert L. Epstein
Fiscal Officer

Date:

4/7/09

Prepared by:



Sarah Thomas-Nededog
Executive Director

Date:

04/13/09

Department of Youth Affairs

NON-APPROPRIATED FUNDS

FY 2009

2nd QUARTER REPORT

Banking Summary
1/1/2009 Through 3/31/2009

4/17/2009

Page 1

Category Description	1/1/2009- 3/31/2009
INCOME	
Change Fund	31.07
Foster Care Income	1,357.04
TOTAL INCOME	1,388.11
EXPENSES	
Client Activities	300.00
MISC	99.95
TOTAL Client Activities	399.95
Medical	
Doctor	995.50
Medicine	3,592.06
TOTAL Medical	4,587.56
Misc	16.50
TOTAL EXPENSES	5,004.01
OVERALL TOTAL	-3,615.90

Income/Expense

1/1/2009 Through 3/31/2009 (Cash Basis)

4/17/2009

Page 1

Category Description	1/1/2009- 1/31/2009	2/1/2009- 2/28/2009	3/1/2009- 3/31/2009	OVERALL TOTAL
INCOME				
Change Fund	17.02	0.00	14.05	31.07
Foster Care Income	0.00	581.62	775.42	1,357.04
TOTAL INCOME	17.02	581.62	789.47	1,388.11
EXPENSES				
Client Activities	99.95	200.00	100.00	399.95
Medical	1,658.47	435.40	2,493.69	4,587.56
Misc	0.00	16.50	0.00	16.50
TOTAL EXPENSES	1,758.42	651.90	2,593.69	5,004.01
OVERALL TOTAL	-1,741.40	-70.28	-1,804.22	-3,615.90

Transaction

1/1/2009 Through 3/31/2009

4/17/2009

Page 1

Date	Account	Num	Description	Memo	Category	Clr	Amount
BALANCE 12/31/2008							7,105.12
1/2/2009	Checking	1703	Super Drugs Pharmacy	Jumpstart Clnt ...	Medical:Medicine	R	-151.48
1/12/2009	Checking	1704	K Mart	board games H...	Client Activities:MISC	R	-99.95
1/15/2009	Checking	1705	Mega Drug	Med S.M. Abilify	Medical:Medicine	R	-239.85
1/16/2009	Checking	1706	DLS Bio Path Inc.	blood sample R...	Medical:Doctor	R	-204.32
1/16/2009	Checking	DEP	Bank Of Guam	ck# 1706, receipt...	Change Fund	R	10.43
1/20/2009	Checking	1707	Gregory F San Miguel	for prescription, ...	Medical:Medicine	R	-300.00
1/21/2009	Checking	DEP	Bank Of Guam	Ck #1695 recpt ...	Change Fund	R	6.59
1/22/2009	Checking	1708	Southern Region Com...	Med svc R. O.	Medical:Doctor	R	-118.60
1/29/2009	Checking	1709	Super Drugs Pharmacy	Concerta S.M.	Medical:Medicine	R	-164.52
1/29/2009	Checking	1710	Mega Drug	Med S.M. Abilify	Medical:Medicine	R	-479.70
2/13/2009	Checking	1711	K Mart	seroquel R.A.	Medical:Medicine	R	-85.00
2/13/2009	Checking	1713	Diagnostic Lab Services	lab work M.S. Y...	Medical:Doctor		-149.90
2/17/2009	Checking	1714	Rebecca J Respicio	09 oratorical	Client Activities		-200.00
2/19/2009	Checking	1712	Mega Drug	Concerta S.M.	Medical:Medicine		-175.50
2/20/2009	Checking	DEP	Bank Of Guam	ck#0335702	Foster Care Income		581.62
2/24/2009	Checking	1715	20/20 Vision Center	eye exam M.G.	Medical:Doctor	c	-25.00
2/25/2009	Checking	TXFR	Clarke American Chk ...	Check order	Misc		-16.50
3/2/2009	Checking	1716	Mega Drug	Abilify S.M.	Medical:Medicine	c	-479.70
3/3/2009	Checking	1717	20/20 Vision Center	one pair of eyeg...	Medical:Doctor	c	-130.00
3/6/2009	Checking	1718	Mega Drug	flonase M.S.	Medical:Medicine	c	-53.65
3/10/2009	Checking	1719	K Mart	Seroquel R.A.	Medical:Medicine	c	-85.00
3/16/2009	Checking	1720	Mega Drug	adderall B.R.	Medical:Medicine	c	-81.00
3/17/2009	Checking	1721	Albert Buendicho	meds/copays	Medical:Medicine		-300.00
3/17/2009	Checking	DEP	Bank Of Guam	check 1707 recp...	Change Fund		14.05
3/24/2009	Checking	DEP	Bank Of Guam	ck #0340338	Foster Care Income		775.42
3/24/2009	Checking	1722	MD Wholesale	abilify S.M.	Medical:Medicine	c	-731.66
3/24/2009	Checking	1723	K Mart	client S.M.	Medical:Medicine	c	-265.00
3/25/2009	Checking	1724	Southern Region Com...	Med svc J.M.,D...	Medical:Doctor		-367.68
3/25/2009	Checking	1725	Edward Taitano	Clnts' Group Se...	Client Activities		-100.00
TOTAL 1/1/2009 - 3/31/2009							-3,615.90

BALANCE 3/31/2009**3,489.22****TOTAL INFLOWS 1,388.11****TOTAL OUTFLOWS -5,004.01****NET TOTAL -3,615.90**

Government of Guam
Fiscal Year 2009
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety
AGENCY: Department of Youth Affairs
PROGRAM: Director's Office
FUND: Local

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life (I)					
1	400	Private Secretary	Lucy A. Celes	I-05	26,736	0	1,337		0	28,073	\$7,074	0	0	407	174	0	0	7,655	35,728	
2	408	Deputy Director	VACANT	LI-06	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
3	415	Public Information Officer	VACANT	M-14	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4	422	Director	Christopher M. Ducuas	LI-04	\$60,850	\$0	0		\$0	\$60,850	\$15,334	\$404	\$0	\$882	\$174	\$1,381	\$180	\$18,356	\$79,206	
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	---	\$87,586	\$0	\$1,337	---	\$0	\$88,923	\$22,409	\$404	\$0	\$1,289	\$348	\$1,381	\$180	\$26,011	\$114,934	

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety
AGENCY: Department of Youth Affairs
PROGRAM: Youth Development
FUND: Local

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)					
1	404	Administrator Youth Development	Elena Grace Taitano	O-13	56,231	0	\$3,374	11/19/2009	0	59,605	\$15,020	0	0	864	174	0	0	16,059	75,664	
2	406	Supervisor I, Social Service	VACANT	N-13	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
3	407	Social Worker II in lieu of NWII	VACANT --2-	I-01	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
4	409	Social Service Worker III	Kenneth G. Castro	M-12	46,082	0	\$4,147	3/6/2009	941	51,170	\$12,895	0	0	742	174	3,607	414	17,832	69,002	
5	410	Administrative Assistant	John L.G. Salas	J-11	35,618	0	\$3,206	3/24/2010	0	38,824	\$9,784	0	0	563	174	1,381	180	12,081	50,905	
6	416	Social Worker III	Corrine T. Buendicho	M-12	46,082	0	\$1,843	1/29/2010	0	47,925	\$12,077	0	0	695	174	0	0	12,946	60,871	
7	435	Social Worker III	Yvonne M. Paulino	M-12	46,082	0	\$1,843	8/5/2009	269	48,194	\$12,145	0	0	699	174	1,381	180	14,579	62,773	
8	473	Program Coordinator III	Pascual V. Artero	M-14	49,364	0	\$2,962	8/9/2010	0	52,326	\$13,186	0	0	0	174	0	0	13,360	65,686	
9	488	Youth Service Worker I to YC	Rebecca R. Cruz	FL-17	0	0	\$0		0	0	0	0	0	0	1,381	180	1,561	1,561	0	
10	618	Program Coordinator III	U/F as PCH: Rebecca J. Respicio	L-07	35,802	0	\$2,148	3/26/2009	774	38,724	\$9,758	404	0	561	174	1,381	180	12,459	51,183	
11	494	Youth Service Worker I to YC	Norma I. Flores	FL-10	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
12	497	Youth Service Worker I to YC	Frank M. Onedera, Jr.	FL-05	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
13	499	Supervisor II, Social Service	U/F by SSS I: Edward H. Taitano	N-15	55,341	0	\$3,320	8/11/2010	0	\$58,661	\$14,783	\$0	\$0	\$851	\$174	\$2,233	\$270	\$18,310	\$76,972	
14	506	Social Worker III	Sollie T. Onedera	M-13	47,695	0	\$4,293	12/22/2010	1,344	53,332	\$13,440	0	0	773	174	1,381	180	15,948	69,279	
15	539	Clerk Typist I	Angelica C. Pereira	D-10	23,760	0	\$2,138	9/9/2010	0	25,898	\$6,526	404	0	376	174	1,838	231	9,549	35,447	
16	602	Social Worker I	VACANT	K-01	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
17	447	Social Worker II	VACANT	L-04	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
18	521	Youth Service Worker I	VACANT	F-01	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
19	515	Youth Service Worker I	VACANT	F-06	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
20	516	Youth Service Worker I	VACANT	F-01	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
21	520	Youth Service Worker I	VACANT	F-05	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
26					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
27					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
		Grand Total:			\$442,057	\$0	\$29,275		\$3,328	\$474,660	\$119,614	\$808	\$0	\$6,124	\$1,740	\$14,583	\$1,815	\$144,684	\$619,344	

* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam
Fiscal Year 2009
Agency Staffing Pattern
Current**

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety

AGENCY: Department of Youth Affairs

PROGRAM: Youth Corrections

FUND: Local

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.					Life (I)	Medicare (1.45%*J)	Life (I)				
1	413	Clerk Typist III	Lourdes Q. Valencia	F-11	27,379	0	\$2,464	4/20/2009	479	30,322	\$7,641	404	0	440	174	0	0	8,659	38,981	
2	414	Youth Service Worker I	Edward U. Tajeron	FL-16	35,769	1,032	\$9,204	7/2/2010	0	46,004	\$11,593	0	0	667	174	2,233	0	14,667	60,671	
3	418	Youth Service Worker I	Peter Q. Lizama	FL-07	26,189	755	\$6,739	7/1/2009	242	33,925	\$8,549	404	0	492	174	3,164	385	13,168	47,093	
4	419	Youth Service Worker Asst	Francis I. George	EL-01	18,322	529	\$4,714	6/2/2009	382	23,946	\$6,034	404	0	347	0	0	0	0	23,946	
5	425	Youth Service Worker I	Gregorio P. C. Artero	FL-08	27,158	783	\$6,988	9/20/2009	81	35,011	\$8,823	404	0	508	174	1,381	180	11,469	46,480	
6	431	Youth Service Worker Asst	Peter Namio, Jr.	EL-02	19,467	562	\$5,009	11/27/2009	1,049	26,087	\$6,574	404	0	378	174	3,164	0	10,694	36,781	
7	434	Supervisor, Youth Service	VACANT	HL-09	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
8	436	Youth Service Worker I	Dino C. Paacios, Jr.	FL-04	23,036	665	\$5,927	8/9/2009	202	29,830	\$7,517	404	0	433	174	1,838	231	10,597	40,427	
9	438	Supervisor, Youth Service	Joseph P. Taitano	HL-12	37,805	0	\$6,092	4/26/2009	662	44,559	\$11,229	0	0	646	174	0	0	12,049	56,608	
10	441	Youth Service Worker II	Susan Q. Olivares	HL-09	31,859	919	\$8,198	1/16/2010	0	40,976	\$10,326	404	0	594	174	0	0	11,498	52,474	
11	442	Youth Service Worker II	George Q. Guerrero	HL-10	32,958	951	\$8,480	7/17/2010	0	42,389	\$10,682	404	0	615	174	0	0	11,875	54,264	
12	443	Supervisor, Youth Service	Albert S. Buendicho	HL-13	39,128	0	\$6,306	1/4/2010	0	45,434	\$11,449	0	0	659	174	3,607	414	16,303	61,737	
13	449	Youth Service Worker II	VACANT --2	HL-06	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
14	450	Youth Service Worker I	VACANT	HL-07	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
15	452	Youth Service Worker I	VACANT	FL-07	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
16	453	Youth Service Worker II	Jean C. Mendiola	HL-11	34,112	984	\$8,777	3/26/2010	0	43,873	\$11,056	0	0	636	174	0	0	11,866	55,740	
17	455	Youth Service Worker I	Danielle J. Camacho	FL-05	24,248	699	\$6,239	10/15/2009	1,212	32,399	\$8,165	404	0	470	174	1,381	180	10,773	43,173	
18	457	Superintendent Youth Corr.	Gregory F. San Miguel	NL-11	\$53,050	\$0	\$5,897	2/18/2010	\$0	\$58,946	\$14,854	\$0	\$855	\$174	\$3,607	\$414	\$19,904	\$78,851		
19	465	Youth Service Worker I	Edward J. Buendicho	FL-08	27,158	783	\$6,988	10/4/2009	0	34,929	\$8,802	0	0	506	174	0	0	9,483	44,412	
20	467	Youth Service Worker I	Elizabeth F.R. Iglesias	FL-08	27,158	783	\$6,988	6/25/2009	323	35,253	\$8,884	404	0	511	174	1,381	180	11,534	46,786	
21	470	Youth Service Worker II	VACANT --2	HL-06	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
22	483	Youth Service Worker II	William N. Castro	HL-14	37,820	1,091	\$9,731	8/21/2009	221	48,864	\$12,314	0	0	709	174	0	0	13,196	62,060	
23	488	Youth Service Worker I	Rebecca R. Cruz	FL-17	37,022	1,068	\$9,526	5/11/2010	0	47,615	\$11,999	404	0	690	174	1,381	180	14,829	62,444	
24	493	Youth Service Worker I	Arlene C. San Miguel	FL-17	37,022	1,068	\$9,526	1/2/2011	0	47,615	\$11,999	0	0	690	174	0	0	12,864	60,479	
25	494	Youth Service Worker I	Norma I. Flores	FL-10	29,098	839	\$7,487	6/9/2009	340	37,765	\$9,517	404	0	548	174	1,381	180	12,203	49,968	
26	495	Youth Service Worker I	U/F YSWA: Bermen J. Cruz	EL-06	23,818	687	\$6,129	6/3/2010	916	31,550	\$7,951	404	0	457	174	0	0	8,986	40,536	
27	497	Youth Service Worker I	Frank M. Onedera, Jr.	FL-05	24,248	699	\$6,239	5/11/2009	323	31,511	\$7,941	404	0	457	174	1,381	180	10,537	42,047	
28	512	Youth Service Worker I	Leticia Ana P. Lukas	FL-04	23,036	665	\$5,927	9/11/2009	101	29,729	\$7,492	404	0	431	174	0	0	8,501	38,230	
29	513	Youth Service Worker I	VACANT	FL-06	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
30	517	Youth Service Worker II	Benedette C. Santos	HL-11	34,112	984	\$8,777	5/15/2009	497	44,371	\$11,181	0	0	643	174	3,164	385	15,548	59,918	
31	519	Youth Service Worker I	Magdalena P. Aguero	FL-16	35,769	0	\$3,219	1/2/2011	0	38,988	\$9,825	0	0	565	174	1,381	180	12,125	51,113	
32	522	Youth Service Worker I	Thomas M. Talavera	FL-04	23,036	665	\$5,927	9/21/2009	101	29,729	\$7,492	404	0	431	174	1,381	180	10,062	39,791	
33	523	Youth Service Worker I	U/F YSWA: Roselle L.E. Agnon	EL-05	22,902	661	\$5,893	6/3/2009	304	29,759	\$7,499	404	0	432	174	1,838	231	10,578	40,337	
34	524	Youth Service Worker Asst	Sandra A. Mesa	EL-01	18,322	529	\$4,714	10/7/2009	0	23,564	\$5,938	404	0	342	174	0	0	6,858	30,422	
35	525	Youth Service Worker I	Tommy L. Benavente	FL-11	30,117	869	\$6,475	5/4/2010	0	37,461	\$9,440	0	0	543	174	3,607	414	14,178	51,639	
36	526	Youth Service Worker I	Maria S. Babauta	FL-11	30,117	0	\$7,749	5/4/2010	0	37,866	\$9,542	0	0	549	174	1,381	0	11,646	49,513	
37	528	Youth Service Worker Asst	John A. Agnon	EL-04	21,757	628	\$5,598	2/7/2009	763	28,746	\$7,244	404	0	417	174	2,233	270	10,742	39,488	
38	530	Youth Service Worker Asst	VACANT	EL-01	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
39	531	Youth Service Worker I	Tommy A. Padilla	FL-08	27,158	392	\$6,988	5/4/2009	405	34,942	\$8,805	404	0	507	174	0	0	9,890	44,832	
40	532	Youth Service Worker Asst	Thelma M. Cruz	EL-04	21,757	628	\$5,598	2/1/2009	763	28,746	\$7,244	404	0	417	174	1,838	231	10,308	39,054	
41	535	Youth Service Worker I	Joycelyn T. Lubasan	FL-10	29,098	839	\$7,487	9/20/2009	85	37,510	\$9,452	404	0	544	174	1,381	180	12,135	49,645	
42	537	Youth Service Worker I	Ronald S.A. Camacho	FL-07	26,189	755	\$6,739	12/20/2009	0	33,683	\$8,488	404	0	488	174	1,838	231	11,623	45,306	
43	544	Youth Service Worker I	Vacant Vice: E. Buita	FL-01	19,399	560	\$4,991	N/A	0	24,949	\$6,287	0	0	362	174	3,607	414	11,248	36,197	
44	545	Youth Service Worker Asst	Rivera, Frank A.	EL-01	18,322	529	\$4,714	6/2/2009	382	23,946	\$6,034	404	0	347	174	0	0	6,960	30,966	
45	547	Youth Service Worker I	Tanya M. Franquez	FL-07	26,188	755	\$6,738	4/17/2010	0	33,682	\$8,488	404	0	488	174	1,381	180	11,115	44,797	
46	550	Youth Service Worker Asst	Francisco D. Candaso	EL-03	20,612	595	\$5,304	12/18/2009	0	26,510	\$6,681	404	0	384	174	0	0	7,643	34,153	
47	551	Youth Service Worker Asst	Clayton J. Hill	EL-05	22,902	661	\$4,175	12/1/2009	0	27,738	\$6,990	404	0	402	174	1,381	180	9,531	37,269	
48	552	Youth Service Worker Asst	Joseph Q. Mespon	EL-06	23,818	687	\$6,129	10/3/2009	0	30,634	\$7,720	404	0	444	174	3,607	414	12,763	43,397	
49	553	Youth Service Worker Asst	Derek F. San Miguel	EL-01	18,322	529	\$4,714	9/15/2009	96	23,660	\$5,962	404	0	343	174	1,381	180	8,444	32,105	
50	576	Supervisor, Youth Service	Jeffrey W. Cruz	HL-15	41,916	0	\$6,755	1/30/2011	0	48,670	\$12,265	0	0	706	174	3,607	414	17,166	65,836	
51	604	Youth Service Worker Asst	David J.B. San Nicolas	EL-01	18,322	529	\$4,714	11/17/2009	0	23,564	\$5,938	404	0	342	174	0	0	6,858	30,422	
52	609	Youth Service Worker I	Vivian N. Patawaran	FL-11	30,117	869	\$7,749	11/5/2010	0	38,735	\$9,761	0	0	562	174	2,233	270	13,000	51,735	
53	611	Special Projects Coordinator	U/F YSS: Stephen E. Tudela	HL-10	35,291	0	\$5,687	4/11/2009	640	41,619	\$10,488	0	0	603	174	3,164	385	14,814	56,433	
Grand Total:				---	\$1,292,400	\$28,222	\$296,413	---	\$10,572	\$1,627,607	\$410,157	\$12,524	\$0	\$23,600	\$7,830	\$66,302	\$7,263	\$520,891	\$2,148,497	

* Night Differential/Hazardous/Worker's Compensation/etc.

** RECRUITMENT FOR POSITION #544 CLERK IBBMR F2909 - PAY GRADE FL STEP 01

Government of Guam
Fiscal Year 2009
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety

AGENCY: Department of Youth Affairs

PROGRAM: Vocational Rehabilitation & Support Services

FUND: Local

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	401	Administrative Services Officer	Jeannette C. Toves	N-4	\$36,889	\$0	\$1,844	6/2/2009	\$647	\$39,380	\$9,924	\$0	\$0	\$571	\$174	\$1,381	\$180	\$12,230	\$51,610
2	410	Administrative Assistant to YD	John L.G. Salas	J-11	0	0	\$0	3/24/2010	0	0	\$0	0	0	0	0	0	0	0	0
3	411	Supply Expediter	Jose S. Duenas	E-09	24,151	0	\$1,208	4/4/2010	0	25,359	\$6,390	404	0	368	174	0	180	7,516	32,875
4	417	Cook I	Ray S. Borja	D-05	19,800	571	\$2,391	12/20/2009	660	23,422	\$5,902	404	0	340	174	0	0	6,820	30,242
5	420	Building Custodian	Marvin A. Sanchez	C-16	27,903	805	\$2,941	5/15/2009	407	32,055	\$8,078	0	0	465	174	0	0	8,717	40,772
6	428	Maintenance Specialist	VACANT	I-01	0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
7	448	Cafeteria Manager	U/F as Cook II; Bertha Miranda	E-15	29,673	856	\$3,584	6/11/2010	0	34,113	\$8,596	0	0	495	174	0	0	9,265	43,378
8	454	Secretary I (Typist)	Teresita R. Duenas	G-17	35,732	0	\$1,787	11/21/2010	0	37,519	\$9,455	0	0	0	174	1,381	180	11,190	48,708
9	456	Program Coordinator I in lieu of PC II	Vacant Vice: A. Tedtaotao	K-01	0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
10	464	Cook I	Jesse J. Guzman	D-05	19,800	571	\$2,391	12/3/2008	825	23,587	\$5,944	404	0	342	174	0	0	6,864	30,451
11	466	Auto Mechanic II	Frank C. Blas	I-15	38,105	1,099	\$4,016	5/20/2009	555	43,775	\$11,031	0	0	635	174	1,381	180	13,401	57,176
12	478	Clerk Typist III in lieu of Clerk I	Vacant Vice: T. Amuan	F-01	0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
13	500	Program Coordinator II	Romarica E. Basa	L-08	37,128	0	\$1,856	6/12/2009	442	39,426	\$9,935	0	0	572	174	1,838	231	12,750	52,177
14	621	Cook I	Anita M. Ignacio	D-09	22,968	663	\$2,774	2/13/2009	528	26,932	\$6,787	404	0	391	174	1,381	180	9,316	36,249
15					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	—	\$292,149	\$4,565	\$24,791	—	\$4,064	\$325,569	\$82,043	\$1,616	\$0	\$4,177	\$1,740	\$7,362	\$1,131	\$98,069	\$423,638

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety
AGENCY: Department of Youth Affairs
PROGRAM: Healthy Futures Fund
FUND: Local - Special Fund

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Am.		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
1	402	Program Coordinator III	VACANT --3/	M-01	0	0	0		0	0	0	0	0	0	0	0	0	0	
2	404	Administrator Youth Development	Elena Grace Taitano to YD	O-13	0	0	0	11/19/2009	0	0	\$0	0	0	0	0	0	0	0	
3	447	Social Worker II	Ovita R. Perez	L-07	35,802	0	3,222	10/16/2009	0	39,024	\$9,834	404	0	566	174	3,607	414	14,999	54,023
4	601	Social Worker I	** Vacant Vice: Z Z. Aquino	K-01	24,656	0	2,219	N/A	0	26,875	\$6,773	404	0	390	174	0	0	7,740	34,615
5	608	Youth Service Worker Assistant	Del Ann Quinata	EL-06	23,818	687	5,029	1/19/2010	0	29,535	\$7,443	404	0	428	174	0	0	8,449	37,984
6	617	Social Worker II	Fred Allig	L-01	26,520	0	1,326	N/A	0	\$27,846	\$7,017	\$404	\$0	\$404	\$174	\$3,607	\$414	\$12,020	\$39,866
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	---	\$110,796	\$687	\$11,797	---	\$0	\$123,280	\$31,067	\$1,616	\$0	\$1,788	\$696	\$7,214	\$828	\$43,208	\$166,488

* Night Differential/Hazardous/Worker's Compensation/etc.
** RECRUITMENT FOR POSITION #601 CLEARED BBMR 2 5 09

Government of Guam
Fiscal Year 2009
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety

AGENCY: Department of Youth Affairs

PROGRAM: Title II

FUND: Federal

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.										
1	555	Special Projects Coordinator	U/F PC II: Connie Q. Santiago	L-11	41,172	0	2,470	3/17/2009	841	44,483	\$11,210	0	0	645	174	1,838	231	14,098	58,581
2	641	Administrative Assistant	Vacant	J-01	\$0	\$0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:					\$41,172	\$0	\$2,470		\$841	\$44,483	\$11,210	\$0	\$0	\$645	\$174	\$1,838	\$231	\$14,098	\$58,581

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety

AGENCY: Department of Youth Affairs

PROGRAM: Juvenile Accountability Incentive Block Grant (JAIBG)

FUND: Federal

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)					
1	605	Youth Service Worker Asst	Vincent T. Laguana	EL-07	24,735	1,338	6,269	8/14/2009	153	32,495	\$8,189	404	0	471	174	1,381	180	10,799	43,293	
2	607	Youth Service Worker Asst	Maryann LG Salas	EL-03	20,612	595	5,224	12/24/2009	955	27,385	\$6,901	404	0	397	174	1,838	231	9,945	37,331	
3	613	Youth Service Worker I	Rodney M. Taitano	FL-04	23,036	665	5,839	9/26/2009	101	29,641	\$7,469	404	0	430	174	0	0	8,477	38,118	
4	614	Youth Service Worker I	VACANT --2/	FL-10	\$0	\$0	0		\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5	611	Special Projects Coordinator	Trf to YC	I-09	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
6	604	Youth Service Worker Asst	Trf to YC	E-15	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
7	609	Youth Service Worker I	Trf to YC	F-09	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
8	617	Social Worker II	VACANT (Trf to SHSS)	L-08	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
9	621	Cook I	VACANT (Trf to VRSS)	D-13	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
10	622	Cook I	VACANT (Trf to VRSS)	D-01	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
11	602	Social Worker I	VACANT (Trf to SHSS)	K-02	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
12	603	Youth Service Worker Asst	VACANT (YC)	E-01	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
13	606	Youth Service Worker Asst	VACANT (YD)	E-01	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
14	618	Program Coordinator II	VACANT (YD)	L-1	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
15	619	Supervisor I, Social Service	VACANT (Trf to YD)	N-12	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
16	631	Administrator Youth Development	VACANT (YD)	O-11	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
17	616	Psychologist	VACANT (YD)	P-09	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
18	555	Special Projects Coordinator	Plse refer to Insular		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
19	610	Cook I	VACANT (Trf to VRSS)	D-01	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
20	620	Administrative Service Officer	VACANT (Trf to VRSS)	N-06	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
21	608	Youth Service Worker Assistant	VACANT (Trf to SHSS)	E-02	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
22	601	Social Worker I	VACANT (Trf to YD)	K-01	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
Grand Total:					\$68,383	\$2,597	\$17,332		\$1,209	\$89,521	\$22,559	\$1,212	\$0	\$1,298	\$522	\$3,219	\$411	\$29,221	\$118,742	

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety

AGENCY: Department of Youth Affairs

PROGRAM: After School Care Program

FUND: Federal (Sub Grant From Department of Public Health & Social Services)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.		Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)					
1	800	Community Program Aide II (TA/LTA/Comp LTA)	Vacant vice: C. Cepeda 3/17/09	E-01	\$16,656	\$0	\$1,499		\$0	\$18,155	\$4,575	\$404	\$0	\$263	\$174	\$0	\$0	\$5,416	\$23,571	
2	801	Community Program Aide II (TA/LTA/Comp LTA)	Vacant vice: L. Bryan 3/9/09	E-01	16,656	0	\$1,499		0	18,155	\$4,575	404	0	263	174	2,233	0	7,649	25,804	
3	802	Community Program Aide II (TA/LTA/Comp LTA)	Corina C. Cruz	E-01	16,656	0	\$1,499	exp 4/28/09	0	18,155	\$4,575	404	0	263	174	0	0	5,416	23,571	
4	803	Community Program Aide II (TA/LTA/Comp LTA)	Vacant vice: D. Finona 3/17/09	E-01	16,656	0	\$1,499		0	18,155	\$4,575	404	0	263	174	1,381	180	6,977	25,132	
5	804	Community Program Aide II (TA/LTA/Comp LTA)	Valentina Marie E. Meno	E-01	16,656	0	\$1,499	exp 6/17/09	0	18,155	\$4,575	404	0	263	174	0	0	5,416	23,571	
6	805	Community Program Aide II (TA/LTA/Comp LTA)	Robert J. Afaisen	E-01	16,656	0	\$1,499	start 4/7/09	0	18,155	\$4,575	404	0	263	174	0	0	5,416	23,571	
7	806	Community Program Aide II (TA/LTA/Comp LTA)	Tierra Siguenza	E-01	16,656	0	\$1,499	exp 5/1/09	0	18,155	\$4,575	404	0	263	174	1,381	180	6,977	25,132	
8	807	Social Worker II	Elia Ubedei	L-04	31,493	0	\$2,834	12/21/2008	1,381	35,708	\$8,999	404	0	518	174	1,381	180	11,655	47,364	
9	808	Social Worker II (Comp LTA) in lieu of SWI	Carmen A. Dauian	L-01	26,520	0	\$2,387	6/16/2009	0	28,907	\$7,285	404	0	419	174	0	0	8,282	37,188	
10	809	Community Program Aide II (TA/LTA/Comp LTA)	Mary B. Mendiola	E-01	16,656	0	\$1,499	start 4/7/2009	0	18,155	\$4,575	404	0	263	174	1,838	231	7,485	25,640	
11	810	Community Program Aide II (TA/LTA/Comp LTA)	Janeatte E. Tinoso	E-01	16,656	0	\$1,499	exp 6/17/09	0	18,155	\$4,575	404	0	263	174	3,164	385	8,965	27,120	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:					\$207,917	\$0	\$18,713		\$1,381	\$228,011	\$57,459	\$4,444	\$0	\$3,306	\$1,914	\$11,377	\$1,156	\$79,656	\$307,666	

* Night Differential/Hazardous/Worker's Compensation/etc.



Felix P. Camacho
Governor

Michael W. Cruz, M.D.
Lieutenant Governor

Department of Youth Affairs

Dipåtamenton Asunton Manhoben

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Christopher M. Duenas
Director

April 15, 2009

MEMORANDUM

To: **Honorable Speaker Judith T. Wonpat**
30th Guam Legislature

From: Director, Department of Youth Affairs

Subject: **Second Quarter FY 2009 Prior Year Obligation Payments**

Håfa Adai Senator Wonpat,

Pursuant to P.L. 29-113, please be advised, that the Department of Youth Affairs has the following **Prior Year Obligation Payment** made for this **2nd Quarter FY 2009** report period ending March 31, 2009.

Date of Payment	Payee	Amount	Purpose/Reason
2/24/2009	Guam Waterworks Authority	\$25,998.58	2003-2008 reconciled water meter account #W9509872; meter was buried and DYA was given estimated billings.

An electronic submission of the stamp received copy of this memorandum will be sent to mark@judiwonpat.com and a copy to, the Office of the Public Auditor at admin@guamopa.org. This report will be posted on DYA's Government of Guam website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'.

Christopher M. Duenas

Cc: Office of the Public Auditor



DYA: "It's all about youth helping youth!"